

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

Page 1 of 3

Run Time: 23-02-2021 13:02:29

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113401

Project Id : 00116032 DRC-FH/UR5-NGO's Octobre 2018	Period : Jan-Dec (2019)
Output # : 00113401 DRC-18/HCG10/UR5/N-FP/IN/11078	Impl. Partner : 03572 NGO (International)
	Location : Congo, The Democratic Republic
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ACTIVITY1 (Multisecteur)**Fund :** 30000 (Programme Cost Sharing)

71635 - Travel - Other	26,572.40	0.00	0.00	26,572.40
71810 - Contractual Svcs-indiv ImpPtnr	220,225.48	0.00	0.00	220,225.48
72130 - Svc Co-Transportation Services	12,911.58	0.00	0.00	12,911.58
72170 - Svc Co-Humanitarian Aid & Relf	103,040.80	0.00	0.00	103,040.80
72205 - Office Machinery	11,000.00	0.00	0.00	11,000.00
72399 - Other Materials and Goods	216,128.92	0.00	0.00	216,128.92
72505 - Stationery & other Office Supp	492,363.74	0.00	0.00	492,363.74
74105 - Management and Reporting Srvs	75,757.08	0.00	0.00	75,757.08
75105 - Facilities & Admin - Implement	0.00	57,900.00	0.00	57,900.00

Total for Fund 30000	1,158,000.00	57,900.00	0.00	1,215,900.00
-----------------------------	---------------------	------------------	-------------	---------------------

Total for Activity ACTIVITY1	1,158,000.00	57,900.00	0.00	1,215,900.00
-------------------------------------	---------------------	------------------	-------------	---------------------

Total for Output : 00113401	1,158,000.00	57,900.00	0.00	1,215,900.00
------------------------------------	---------------------	------------------	-------------	---------------------

Project Total :	1,158,000.00	57,900.00	0.00	1,215,900.00
------------------------	---------------------	------------------	-------------	---------------------

Signed By :  _____ Date : 26-Feb-2021 _____

Signed By : _____ Date : _____

Combined Delivery Report by ActivityUN
DP UN Development Programme

Report ID: unglcdrb

Page 2 of 3
Run Time: 23-02-2021 13:02:29**Selection Criteria :**Business Unit : COD10
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00113401

Project Id : ALL	Period :	Jan-Dec (2019)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

32403 - Dem Rep Congo-Crisis Prv &Rcvy	1,158,000.00	57,900.00	0.00	1,215,900.00
--	--------------	-----------	------	--------------

Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrb

Page 3 of 3

Run Time: 23-02-2021 13:02:29

Funds Utilization**Selection Criteria :**

Business Unit : COD10
 Period : Jan-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00113401

Project/Award: 00116032 DRC-FH/UR5-NGO's Octobre 2018

Period : As Of Dec31,2019

Output #	00113401	Impl. Partner :03572 NGO (International)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00